

**KONKAN RAILWAY COMPANY LIMITED ANNUAL REVIEW ON THE
PERFORMANCE / ACTIVITIES FOR THE YEAR 2021-22**

The Company was established in the year 1990 with equity participation by Ministry of Railways (51%), Maharashtra (22%), Karnataka (15%), Kerala (6%) and Goa (6%) for the purpose of construction and operation of Railway along the Western Coast of India.

I. FINANCIAL PERFORMANCE:

The total revenue of the Company was Rs. 3307 Cr. (Rupees three thousand three hundred seven Crore) as compared to previous year's total revenue of Rs. 1657 Cr. (Rupees one thousand six hundred fifty seven Crore). The Company has a net loss of Rs. 135 Cr. (Rupees one hundred thirty five Crore) during the year under review as compared to the loss of Rs. 365 Cr. (Rupees three hundred sixty five Crore) in the financial year 2020-21.

KEY FINANCIAL HIGHLIGHTS:

(Rs. in Cr.)

PARTICULARS	2021-22	2020-21
Total Income	3307.16	1657.48
Operating Margin	124.28	(-)162.33
Profit After Tax	(-) 135.08	(-) 365.26
Net Worth	1431.97	1548.46

2. TRAIN OPERATING PERFORMANCE:

a. During the year, on an average 47 pairs of Mail/Express trains and 05 pairs of passenger trains were scheduled to run over Konkan Railway route. However, due to COVID-19 pandemic situation, as a precautionary measure, regular passenger train operation remained suspended till 14.11.2021. Only special trains were operated for convenience of traveling public. Operation of regular trains was commenced from 15.11.2021 onward. During this period, Mail/ Express/ Passenger special, Festival special, Election special, FTR special, Bharat Darshan and Parcel special were run. A total of 30 Nos of Parcel trains were run on KRCL route during the year in co-ordination with Zonal Railways to facilitate movements of essential commodities, equipment, medicines, perishable items etc. A total of 7865 Nos. of Special trains were run during the year. During Ganpati festival, a total 256 Nos. of special trains were operated for devotees traveling to Konkan region from Mumbai and back. Special trains were also operated during the festival of Holi, Anganewadi yatra and other occasions to clear extra rush of passengers. Suspension of regular passenger train operation during the year till the month of October-2021 had affected coaching revenue of

FY 2021-22. However, the Coaching revenue during the year increased to Rs. 602.84 Crore (Increase by 200%) as compared to Rs. 200.70 Crore during the year of 2020-21, as more number of trains were run due to relaxation in restrictions during the year.

b. On the freight front during the year 2021-22, on an average 15 freight trains per day including "Roll-On Roll Off" services were run on Konkan Railway. The freight revenue during the financial year was Rs. 543.14 Cr., which is 40% more than that of previous year's Rs. 387.94 Cr.

c. Operationalization of Indo-Nepal Cross Border Railway: During the year 2021-22, Corporation has undertaken the operations & maintenance of Jaynagar - Kurtha Railway line for a period of one year. As part of the agreement, Corporation has undertaken operations & maintenance of trainsets, provided training to Nepalese Railway employees, supply of 26 expert manpower and minimum equipment, create basic systems for railway operations and provide technical support for maintenance of track and signalling systems. At present, two up and two down trains are running on the line every day.

3. PROJECT PERFORMANCE:

a. **Udhampur-Srinagar-Baramulla Rail Link (USBRL PROJECT, J&K):** The Corporation has completed 43.06 km tunnel excavation, out of total 45.24 km while constructing Katra-Dharam Section of Udhampur-Srinagar-Baramulla Rail Link (USBRL) Project. 5.36 km of tunnel excavation, 9.518 km of Tunnel Lining and 6597 MT of launching have been completed during the year. A turnover of Rs. 1944.87 crore (excluding GST) was achieved from the Project during the year, as compared to Rs. 827.21 crore (excluding GST) of 2020-21.

b. **Anakkampoyil - Kalladi- Meppadi Tunnel Road Project:** Government of Kerala has assigned to the Corporation, as Special Purpose Vehicle (SPV), the execution of the Anakkampoyil- Kalladi- Meppadi Tunnel Road Project. A Tripartite Agreement has been signed between Konkan Railway, Public Works (H) Department, Govt. of Kerala and Kerala Infrastructure Investment Fund Board (KIIFB) to implement the project. Corporation has prepared DPR for Twin Tube unidirectional Tunnel with 4 lane approach road and two parallel major bridges at southern end at an estimated cost of Rs. 2043.74 Crore. Administrative sanction for DPR from Government of Kerala has been received. Land acquisition, Environment clearance and Tender process are in progress.

c. **Central Railway Rolling Stock Component Factory at Ratnagiri:** The construction of Rolling Stock Component Factory (RSCF) for Central Railway is progressing well. The project is expected to be completed by March, 2023. The cluster-1 of the factory being

constructed for overhauling of LHB bogies is expected to be completed and made operational by March, 2023. It is planned to overhaul 300 LHB bogies per month in the factory. Railway Board has given target of 300 LHB bogies in the factory for the year 2022-23. The financial progress during the year 2021-22 has been Rs. 36.55 crore and total progress till March 2022 has been Rs. 139.96 Crore.

d. Rail connectivity to Vizhinjam International Seaport, Kerala: An MoU has been signed between the Company and Vizhinjam International Seaport Ltd. (VISL) to link the Vizhinjam Seaport with Southern Railway (11 km). The Detailed Project Report (DPR) with an estimated cost of Rs. 1060 crore has been approved by Southern Railway under NGR model. Land acquisition and final documentation for the project are in progress.

4. राजभाषामें प्रगति:

कोंकण रेलवे को इस वर्ष राजभाषा में उत्कृष्ट कार्य करने हेतु अखिल भारतीय स्तर पर पांच कीर्ति पुरस्कार प्राप्त हुए। यह किसी भी उपक्रम के लिए एक ऐतिहासिक रिकार्ड है।

1) कोंकण रेलवे को अखिल भारतीय स्तर पर 'ख' क्षेत्र के सार्वजनिक क्षेत्र के उपक्रमों की श्रेणी के अंतर्गत राजभाषा कार्यान्वयन में सराहनीय कार्य करने के लिए वर्ष 2019-20 के लिए प्रथम स्थान की राजभाषा कीर्ति पुरस्कार शील्ड एवं वर्ष 2020-21 के लिए द्वितीय स्थान की राजभाषा कीर्ति पुरस्कार शील्ड तथा वर्ष 2020-21 के लिए कॉर्पोरेशन की राजभाषा गृह पत्रिका "कोंकण गरिमा" को अखिल भारतीय स्तर पर 'ख' क्षेत्र की गृह पत्रिकाओं में सर्वोत्कृष्ट राजभाषा गृह पत्रिका के लिए प्रथम स्थान की राजभाषा कीर्ति पुरस्कार शील्ड से 14/09/2021 को सम्मानित किया गया। साथ ही गृह मंत्रालय, राजभाषा विभाग द्वारा दिनांक 22/10/2021 को मडगांव, गोवा में आयोजित क्षेत्रीय राजभाषा सम्मेलन में कोंकण रेलवे के मडगांव कार्यालय को राजभाषा कार्यान्वयन में सराहनीय कार्य करने के लिए वर्ष 2017-18 के लिए तृतीय स्थान, वर्ष 2018-19 के लिए प्रथम स्थान और वर्ष 2019-20 के लिए तृतीय स्थान के 'क्षेत्रीय राजभाषा पुरस्कार' से सम्मानित किया गया।

2) कोंकण रेलवे द्वारा संचालित नयकास, नवीमुंबई को अखिल भारतीय स्तर पर 'ख' क्षेत्र की नगर राजभाषा कार्यान्वयन समितियों की श्रेणी के अंतर्गत राजभाषा कार्यान्वयन में सराहनीय कार्य करने के लिए वर्ष 2019-20 के लिए प्रथम स्थान की एवं वर्ष 2020-21 के लिए द्वितीय स्थान की राजभाषा कीर्ति पुरस्कार शील्ड से 14/09/2021 को सम्मानित किया गया।

3) रेल मंत्री राजभाषा रनिंग ट्रॉफी: इस वर्ष भारतीय रेलवे के सार्वजनिक क्षेत्र के उपक्रमों से राजभाषा कार्यान्वयन में सराहनीय कार्य करने के लिए आदर्श उपक्रम के रूप में कॉर्पोरेशन को 24/08/2021 को 'रेल मंत्री राजभाषा रनिंग ट्रॉफी' से सम्मानित किया गया।
