

**KONKAN RAILWAY CORPORATION LTD**

Information in Accordance with Accounting Standard 19 on Segment Reporting.

(figs.in Lakhs of Rs.)

Primary Segments	For the Q.E. 30.06.06			For the Q.E. 30.06.05			As on 31.03.06		
	Traffic	Project	Total	Traffic	Project	Total	Traffic	Project	Total
<b>Business Revenue</b>									
Segmental Income	8265	5199	13464	6214	2808	9022	34072	2279	36351
Less : Inter Segment	0	0	0	0	0	0	0	0	0
<b>Net Revenue</b>	<b>8265</b>	<b>5199</b>	<b>13464</b>	<b>6214</b>	<b>2808</b>	<b>9022</b>	<b>34072</b>	<b>2279</b>	<b>36351</b>
<b>Segment Expenses</b>	<b>6433</b>	<b>4749</b>	<b>11182</b>	<b>5796</b>	<b>2522</b>	<b>8318</b>	<b>24331</b>	<b>0</b>	<b>24331</b>
Depreciation	1800	0	1800	1800	0	1800	6960	1	6961
<b>Segment Result</b>	<b>32</b>	<b>450</b>	<b>482</b>	<b>-1382</b>	<b>286</b>	<b>-1096</b>	<b>2781</b>	<b>2278</b>	<b>5059</b>
Unallocated Income	30	0	30	16	0	16	181	0	181
Income from Investment	120	0	120	203	0	203	694	0	694
Finance Charges	7800	0	7800	7475	0	7475	30138	0	30138
Loss before Extra-Ordinary Items			7168			8352			24204
Extra-Ordinary Items	0	0	0	139	0	139	-708	0	-708
Loss before Tax			7168			8491			23496
Provision for Tax	15	0	15	0	0	0	65	0	65
Loss after Tax			7183			8491	0		23561
<b>Other Information</b>									
Segment Fixed Assets	365534	11	365545	361514	11	361525	365114	11	365125
Segment Liabilities	523163	0	523163	509607	0	509607	525312	0	525312
Net Current Assets	6720	-1864	4856	16581	-7307	9274	5867	-2314	3553
Capital Expenditure	420	0	420	3	0	3	3603	0	3603
Depreciation	1800	0	1800	1800	0	1800	6960	1	6961