

KONKAN RAILWAY CORPORATION LTD

Unaudited Financial Results for the Quarter ended 31st March 2007

Pursuant to listing Agreement entered with the Regional Stock Exchange and with
National Stock Exchange of India, Mumbai.

(figs in Crs.of Rs.)

Sr. No.	Particulars	For the Quarter ending			For the Period ending		Year Ended
		Actuals	Published	Variation	Actuals	Published	31.03.2006
		31.03.07	31.03.07	%ge	31.03.07	31.03.07	(Audited)
1	2	3	4	5	6	7	8
1	Net Sales/Income from Operations	129.12	127.91	0.95	411.57	410.35	340.72
2	Other Income	0.66	0.63	4.76	10.63	10.60	8.75
3	Project Revenue	67.54	74.71	-9.60	242.07	249.24	280.76
4	Expenditure						
	a) Staff Cost	18.05	18.46	-2.22	68.59	69.00	61.33
	b) Hire Charges	9.43	10.91	-13.57	37.52	39.00	36.52
	c) Fuel	22.73	24.77	-8.24	89.96	92.00	76.72
	d) Repairs & Maintenance	20.90	18.28	14.33	64.62	62.00	45.14
	e) Other Expenses	5.70	5.99	-4.84	22.27	22.80	23.27
	f) Project Cost	62.11	68.91	-9.87	223.31	230.11	257.97
	TOTAL EXPENDITURE	138.92	147.32	-5.70	506.27	514.91	500.95
5	Interest	78.04	78.39	-0.45	319.65	320.00	301.38
6	Depreciation	17.00	17.65	-3.68	69.35	70.00	69.75
7	Profit(+)/Loss(-) before tax (1+2+3-4-5-6)	-36.64	-40.11	-8.65	-231.00	-234.72	-241.85
8	Provision for taxation	0.25	0.25	0.00	0.76	0.76	0.65
9	Profit(+)/Loss(-) (7-8)	-36.89	-40.36	-8.60	-231.76	-235.48	-242.50
10	Paid up Equity Share Capital (Face value of Rs. 1000/- each)	803.07	803.07	0.00	803.07	803.07	803.07
11	Reserve excluding revaluation	0.00	0.00		0.00	0.00	0.00
12	Basic and diluted EPS for the period, for the year to date and for the previous year (not to be annualised) (Face value of share Rs.1000/- each)	-45.94	-50.26	-8.60	-288.59	-293.22	-306.32
13	Aggregate of non member share holding No. of Shares Percentage of share Holding			(Not applicable being a Government Company)			

For Jain Chowdhary & Co.
Chartered Accountants

For Konkan Railway Corporation Limited

Siddharth Jain
PARTNER
M.No.104709

(Mrs.R.Ravikumar)
DIRECTOR (FINANCE)

PLACE : MUMBAI
DATE : 28.05.2007