

**KONKAN RAILWAY CORPORATION LIMITED**

Information in accordance with Accounting Standard 19 on Segment Reporting for the Half Year ending 31.03.08

(Rupees in lacs)

Primary Segments ->	Traffic					Projects					Consolidated Total				
	For the Half year Ending		For the year Ending		Audited	For the Half year Ending		For the year Ending		Audited	For the Half year Ending		For the year Ending		Audited
Particulars	Mar' 08	Mar' 07	Mar' 08	Mar' 07	2006-2007	Mar' 08	Mar' 07	Mar' 08	Mar' 07	2006-2007	Mar' 08	Mar' 07	Mar' 08	Mar' 07	2006-2007
<b>REVENUE</b>															
External Revenue	28867	23513	48695	41220	41436	13284	12709	24881	24924	24476	42151	36222	73576	66144	65912
Inter Segment Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	28867	23513	48695	41220	41436	13284	12709	24881	24924	24476	42151	36222	73576	66144	65912
<b>RESULT</b>															
Segment result	14095	8503	19095	12870	13016	966	979	1903	1913	1884	15061	9482	20998	14783	14900
Unallocated Expenses	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Operating Profit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Income from Investment	308	475	555	875	956	0	0	0	0	0	308	475	555	875	956
Finance charges	13912	15603	30409	32000	31965	0	0	0	0	0	13912	15603	30409	32000	31965
Lease Rentals & Amortisation	66	65	131	130	130	0	0	0	0	0	66	65	131	130	130
Depreciation	3404	3500	6899	6999	6989	0	0	1	1	1	3404	3500	6900	7000	6990
Income Taxes(FBT)	40	46	80	76	78	0	0	0	0	0	40	46	80	76	78
Profit from ordinary activities	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Extraordinary items	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Net Profit	(3019)	(10236)	(17869)	(25460)	(25190)	966	979	1902	1912	1883	(2053)	(9257)	(15967)	(23548)	(23307)
<b>OTHER INFORMATION</b>															
Segment Assets	348012	339576	348012	339576	339576	19982	29979	19982	29979	29979	367994	369555	367994	369555	369555
Unallocated Corporate Assets	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Assets	348012	339576	348012	339576	339576	19982	29979	19982	29979	29979	367994	369555	367994	369555	369555
Segment Liabilities	608851	572166	608851	572166	572166	19850	28749	19850	28749	28749	628701	600915	628701	600915	600915
Unallocated Corporate Liabilities	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Liabilities	608851	572166	608851	572166	572166	19850	28749	19850	28749	28749	628701	600915	628701	600915	600915
Depreciation	3404	3500	6899	6999	6989	0	0	1	1	1	3404	3500	6900	7000	6990