

**KONKAN RAILWAY CORPORATION LIMITED**

**Unaudited Financial Results for the Half year ended 31st March 2009**

Pursuant to listing Agreement entered with the Regional Stock Exchange and with  
National Stock Exchange of India, Mumbai.

(Figs in Cr/Rs)

Sr. No.	Particulars	For the Half year Ending		For the year Ending		Year Ended
						31.03.2008
		31-Mar-2009	31-Mar-2008	31-Mar-2009	31-Mar-2008	(Audited)
1	2	3	4	5	6	7
1	Net Sales/Income from Operations	272.68	286.90	559.00	484.00	501.02
2	Other Income	14.26	4.85	23.00	8.50	9.44
3	Project Revenue	55.32	132.84	144.00	248.81	276.32
4	<u>Expenditure</u>					
	a) Staff Cost	111.11	39.26	154.00	76.00	75.60
	b) Hire Charges	23.14	19.98	48.50	40.00	39.94
	c) Fuel	63.46	57.69	136.50	107.00	107.00
	d) Repairs & Maintenance	36.66	23.59	57.00	52.00	60.90
	e) Other Expenses	4.51	7.86	12.00	22.31	17.65
	f) Project Cost	48.34	123.18	130.00	229.78	253.25
	<b>TOTAL EXPENDITURE</b>	<b>287.22</b>	<b>271.56</b>	<b>538.00</b>	<b>527.09</b>	<b>554.34</b>
5	Interest	26.30	139.12	189.50	304.09	304.97
6	Depreciation	36.95	34.04	70.00	69.00	70.05
7	Profit(+)/Loss(-) before tax (1+2+3-4-5-6)	-8.21	-20.13	-71.50	-158.87	-142.58
8	Provision for taxation	0.30	0.40	0.50	0.80	0.80
9	Profit(+)/Loss(-) (7-8)	-8.51	-20.53	-72.00	-159.67	-143.38
10	Paid up Equity Share Capital (Face value of Rs. 1000/- each)	4280.41	803.07	4280.41	803.07	803.46
11	Reserve excluding revaluation	0.00	0.00	0.00	0.00	0.00
12	Basic and diluted EPS for the period, for the year to date and for the previous year (not to be annualised) (Face value of share Rs.1000/- each)	-1.99	-25.56	-16.82	-198.82	-178.50
13	Aggregate of non member share holding	N.A. being a Govt. Company				
	No. of Shares					
	Percentage of share Holding					