

**KONKAN RAILWAY CORPORATION LIMITED**

Unaudited Financial Results for the Half year ended 30th September 2007

Pursuant to listing Agreement entered with the Regional Stock Exchange and with  
National Stock Exchange of India, Mumbai.

(Figs. in Crs.)

Sr. No.	Particulars	For the Half year Ending		Percentage Variation	Year Ended
		Published	Actuals		31.03.2007
		30-Sep-2007	30-Sep-2007		(Audited)
1	2	3	4	5	6
1	Net Sales/Income from Operations	196.66	197.08	0.21	412.25
2	Other Income	4.13	3.65	-11.62	11.67
3	Project Revenue	107.67	115.97	7.71	244.76
4	<b>Expenditure</b>				
	a) Staff Cost	36.90	36.74	-0.43	70.48
	b) Hire Charges	20.00	20.02	0.10	37.52
	c) Fuel	50.00	49.31	-1.38	89.96
	d) Repairs & Maintenance	26.75	28.41	6.21	62.64
	e) Other Expenses	13.15	14.44	9.81	24.91
	f) Project Cost	98.29	106.60	8.45	225.92
	<b>TOTAL EXPENDITURE</b>	<b>245.09</b>	<b>255.52</b>	<b>4.26</b>	<b>511.43</b>
5	Interest	164.96	164.97	0.01	319.65
6	Depreciation	36.00	34.96	-2.89	69.90
7	<b>Profit(+)/Loss(-) before tax (1+2+3-4-5-6)</b>	<b>-137.59</b>	<b>-138.75</b>	<b>0.84</b>	<b>-232.30</b>
8	Provision for taxation	0.40	0.40	0.00	0.78
9	<b>Profit(+)/Loss(-) (7-8)</b>	<b>-137.99</b>	<b>-139.15</b>	<b>0.84</b>	<b>-233.08</b>
10	Paid up Equity Share Capital (Face value of Rs. 1000/- each)	803.07	803.07	0.00	803.07
11	Reserve excluding revaluation	0.00	0.00		0.00
12	Basic and diluted EPS for the period, for the year to date and for the previous year (not to be annualised) (Face value of share Rs.1000/- each)	-171.83	-173.27	0.84	-290.22
13	Aggregate of non member share holding No. of Shares Percentage of share Holding				

**For Jain Chowdhary & Co.**  
Chartered Accountants

**For Konkan Railway Corporation Ltd.**

**SIDDHARTH JAIN**  
PARTNER  
M.No. 104709

**(M.S. RANA)**  
DIRECTOR (WAY & WORKS)

PLACE : MUMBAI  
DATE : 29/11/2007



**KONKAN RAILWAY CORPORATION LIMITED**

Information in accordance with Accounting Standard 19 on Segment Reporting for the Half Year ending 30.09.07

(Rupees in lacs)

Primary Segments -> Particulars	Traffic			Projects			Consolidated Total		
	Sep' 07	Sep' 06	2006-2007	Sep' 07	Sep' 06	2006-2007	Sep' 07	Sep' 06	2006-2007
<b>REVENUE</b>									
External Revenue	19832	17707	41436	10767	12215	24476	30599	29922	65912
Inter Segment Revenue	0	0	0	0	0	0	0	0	0
Total Revenue	19832	17707	41436	10767	12215	24476	30599	29922	65912
<b>RESULT</b>									
Segment result	5217	4367	13016	938	934	1884	6155	5301	14900
Unallocated Expenses	0	0	0	0	0	0	0	0	0
Operating Profit	0	0	0	0	0	0	0	0	0
Income from Investment	247	400	956	0	0	0	247	400	956
Finance charges	16496	16397	31965	0	0	0	16496	16397	31965
Lease Rentals & Amortisation	65	65	131	0	0	0	65	65	131
Depreciation	3600	3500	6989	0	0	1	3600	3500	6990
Income Taxes(FBT)	40	30	78	0	0	0	40	30	78
Profit from ordinary activities	0	0	0	0	0	0	0	0	0
Extraordinary items	0	0	0	0	0	0	0	0	0
Net Profit	(14737)	(15225)	(25191)	938	934	1883	(13799)	(14291)	(23308)
<b>OTHER INFORMATION</b>									
Segment Assets	348059	367344	339576	20727	21789	29979	368786	389133	369555
Unallocated Corporate Assets	0	0	0	0	0	0	0	0	0
Total Assets	348059	367344	339576	20727	21789	29979	368786	389133	369555
Segment Liabilites	596641	567263	572166	10357	25028	28749	606998	592291	600915
Unallocated Corporate Liabilities	0	0	0	0	0	0	0	0	0
Total Liabiliteis	596641	567263	572166	10357	25028	28749	606998	592291	600915
Depreciation	0	6989	6989	0	1	1	0	6990	6990