

## Operating Indices

| Description                        | Unit           | 2023-24 | 2024-25 | * 2025-26 |
|------------------------------------|----------------|---------|---------|-----------|
| <b>Total revenue</b>               | Crore Rs.      | 1730.64 | 1757.73 | 1830.10   |
| a) Coaching revenue                | Crore Rs.      | 1041.44 | 1087.02 | 1161.85   |
| b) Freight revenue                 | Crore Rs.      | 689.20  | 670.71  | 668.25    |
| <b>Originating loading</b>         | Million Tonnes | 2.612   | 2.478   | 2.433     |
| <b>Ro-Ro Performance</b>           |                |         |         |           |
| a) Trucks carried                  | Numbers        | 14034   | 10973   | 9800      |
| b) Revenue                         | Crore Rs.      | 32.98   | 27.50   | 24.06     |
| <b>No. of Goods trains run</b>     | Numbers        | 6487    | 6170    | 6766      |
| <b>No. of Passenger trains run</b> | Numbers        | 19076   | 20056   | 20588     |
| a) Regular trains                  | Numbers        | 16688   | 18073   | 18444     |
| b) Special trains                  | Numbers        | 2388    | 1983    | 2144      |
|                                    |                |         |         |           |
| a. Net Tonne Kilometer (NTKM)      | Million        | 3887    | 4040    | 3732      |
| b. Gross Tonne Kilometer(GTKM)     | Million        | 15735   | 16233   | 16287     |
| c. NTKM / Wagon Day                | NTKM           | 8265    | 7682    | 8406      |
| d. NTKM / Engine Hour              | NTKM           | 15970   | 15358   | 11471     |
| e. Wagon KM/ Wagon Day             | Kilometre      | 194     | 187     | 230       |
| f. Wagon Turnround                 | Days           | 2.50    | 3.10    | 2.52      |
| g. Average Wagon Holding           | Numbers        | 1403    | 1595    | 1401      |
| h. Wagon Interchange/ Day          | Numbers        | 1029    | 989     | 1111      |
| i. Engine KM/Day                   | Kilometer      | 502     | 367     | 346       |
| j. Punctuality                     | Percentage     | 69      | 71      | 74        |
| k. Average Lead                    | Kilometer      | 351     | 400     | 374       |
| l. Gross Million Tonnes (GMT)      | Million Tonnes | 21.29   | 21.97   | 22.05     |

| <b>Description</b>                | <b>Unit</b>           | <b>2023-24</b> | <b>2024-25</b> | <b>* 2025-26</b> |
|-----------------------------------|-----------------------|----------------|----------------|------------------|
| m. Commodity wise freight loading |                       |                |                |                  |
| 1. Ro-Ro                          | Million Tonnes        | 0.517          | 0.429          | 0.376            |
| 2. Petroleum products             | Million Tonnes        | 0.609          | 0.519          | 0.678            |
| 3. Fertilizer                     | Million Tonnes        | 0.174          | 0.154          | 0.296            |
| 4. Container                      | Million Tonnes        | 0.287          | 0.318          | 0.213            |
| 5. Others                         | Million Tonnes        | 1.025          | 1.058          | 0.870            |
| <b>Total</b>                      | <b>Million Tonnes</b> | <b>2.612</b>   | <b>2.478</b>   | <b>2.433</b>     |

**\* Figures for the year of 2025-26 are unaudited figures.**

**Updated on 01/08/2026**