

MoU evaluation for the year 2021-22 as per DPE							
Konkan Railway Corporation Ltd. (Standalone) - MoU 2021-22							
S.No.	Name of Parameter	Unit	Weightage	Target	Achievement	Score	Remarks
a	b	c	d	e	f	g	h
1.	Revenue from Operations	Rs. In Cr.	10	2516	3200.59	10.00	-
2.	Asset Turnover Ratio	%	5	43.19	38.83	4.50	-
3.	EBITDA as a percentage of Revenue	%	10	15.07	3.76	0.00	-
4.	Total Expense to Total Income	%	15	100	104.08	0.00	-
5.	Earning per Share	Rs.	15	0	-83.20	0.00	-
6.	Gross Tonne Kilometre (GTKM)	Million	25	12500	14080.00	25.00	-
7.	Trade Receivables as number of days of Revenue from Operations	Number of Days	5	31	19.53	5.00	-
8.	CAPEX	Rs. In Cr.	10	400	462.51	10.00	As per Audited Annual Accounts
9.	CAPEX achievement till end of 3rd quarter	Rs. In Cr.	5	360	256.61	0.00	-
	Total		100			54.50	

S.No	Compliance Parameter	Negative Marking	Target	Achievements	Negative Marking	Remarks
a	b	c	d	e	f	g
1.	Procurement from GeM portal (%)	-2.00	25	59.48	0	-

2.	DPE guidelines					
a.	Pay Revision and review of profitability	-0.40		Complied	0	-
b.	Economy Measures and Rationalisation of Expenditure	-0.40		Complied	0	-
c.	Sugamya Bharat Abhiyan	-0.40		Complied	0	-
d.	Implementation of the Apprenticeship Act, 1961	-0.40		Complied	0	-
e.	CSR expenditure	-0.40		Complied	0	-
3.	Compliance of provisions in the Companies Act, 2013 (or SEBI (LODR) regulations in case of listed entities) on Corporate Governance such as:					
a.	Composition of Board of Directors	-0.60		Complied	0	-
b.	Board Committees (Audit Committee, etc.)	-0.60		Complied	0	-
c.	Holding Board Meetings	-0.60		Complied	0	-
d.	Related Party Transaction	-0.60		Complied	0	-
e.	Disclosures and Transparency	-0.60		Complied	0	-
4.	Target as given by DIPAM / NITI Aayog:					
a.	Dividend Payout	-0.67		Complied	0	-
b.	Assets Monetization Milestones	-0.66		Complied	0	-
c.	Specific Disinvestment Milestones	-0.66		Complied	0	-
5.	Procurement and timely payment to MSEs as per Sambandh Portal for					
a.	MSEs	-0.67	25	82.70	0	-
b.	SC/ST MSEs	-0.66	4	1.59	-0.66	-
c.	Women MSEs	-0.66	3	2.26	-0.66	-
6.	Steps and initiative taken for Health & Safety improvement of Human Resources	-1.00		Complied	0	-
	Total	-12			-1.32	
	MoU Score				53.18	

S.No	Documents Name	File
a	b	c
1.	Annual Report	KRCL-Annual_Report-2021-22.pdf
2.	Statutory Audit Report	Statutory Audit Report - Standalone and Consolidated-2021-22.pdf
3.	CAG Report	CAG Report-2021-22.pdf
4.	Secretarial Report	Secretarial Auditor Report-2021-22.pdf
5.	Board Resolution of CPSEs	Board Resolution-MoU Evaluation-2021-22.pdf

6.	Ministry OM (For Ministry User)	-
7.	DPE	-